

# Consolidated Balance Sheet

30 June 2024

Prepared by: Yunnan Yuntianhua Co., Ltd.

Currency: RMB Yuan

Item	Note	30 June 2024	31 December 2023
<b>Current assets:</b>			
Cash at bank and on hand		6,057,113,536.37	6,434,202,453.04
Settlement fund		-	-
Lending to banks and other financial institutions		-	-
Financial assets held for trading		598,190.00	85,900.00
Derivative financial assets		-	-
Notes receivable		-	-
Accounts receivable		3,070,021,671.83	903,091,441.50
Financing receivable		1,015,387,029.60	1,184,567,314.68
Advances to suppliers		895,186,335.86	614,682,049.28
Premiums receivable			
Reinsurance accounts receivable			
Receivable reserves for reinsurance			
Other receivables		184,795,156.23	152,737,706.32
Including: Interest receivables		104,899.17	20,881.94
Dividends receivable		60,000,000.00	16,400,000.00
Buying back the sale of financial assets			
Inventories		5,596,439,281.79	7,544,576,139.23
Including: data resources			
Contract assets		-	943,948.65
Held-for-sale assets			
Non-current assets due within one year		-	5,000,000.00
Other current assets		229,337,935.01	471,432,911.18
<b>Total current assets</b>		<b>17,048,879,136.69</b>	<b>17,311,319,863.88</b>
<b>Non-current assets:</b>			
Loans and advances granted			
Debt investments			
Other debt investments			
Long-term receivables		26,785,787.11	21,785,787.11
Long-term equity investments		3,475,657,137.20	3,514,636,294.19
Investment in other equity instruments		278,286,398.01	264,209,185.98
Other non-current financial assets			
Investment properties		190,213,340.24	193,434,419.81
Fixed assets		21,649,996,767.74	22,549,802,401.67
Construction in progress		1,895,458,512.96	1,486,021,286.84
Productive biological assets		22,708,399.07	24,797,849.28
Oil and gas assets			
Right-of-use assets		718,127,427.84	724,153,841.69
Intangible assets		4,477,776,074.15	4,565,058,361.09
Including: data resources			
Development costs			
Including: data resources			
Goodwill		86,713,377.25	86,713,377.25
Long-term prepaid expenses		1,084,900,600.14	1,168,570,140.75
Deferred tax assets		502,534,982.40	565,405,587.73
Other non-current assets		24,646,400.00	94,873,386.87
<b>Total non-current assets</b>		<b>34,433,805,204.11</b>	<b>35,259,461,920.26</b>
<b>Total assets</b>		<b>51,482,684,340.80</b>	<b>52,570,781,784.14</b>

Legal representative:

Principal in charge of accounting:

Head of accounting department:

# Consolidated Balance Sheet (Continued)

30 June 2024

Prepared by: Yunnan Yuntianhua Co., Ltd.

Currency: RMB Yuan

Item	Note	30 June 2024	31 December 2023
<b>Current liabilities:</b>			
Short-term borrowings		4,095,623,483.80	5,882,917,760.99
Borrowings from the Central Bank			
Borrowings from banks and other financial institutions			
Financial liabilities held for trading		1,228,620.00	81,872.12
Derivative financial liabilities			
Notes payable		65,825,374.20	52,003,800.00
Accounts payable		6,481,607,151.38	4,305,641,804.70
Advances from customers		52,396,873.32	41,641,233.72
Contract liabilities		1,642,354,694.04	2,693,776,658.44
Financial assets sold for repurchase			
Accept money deposits and interbank placement			
Acting trading securities			
Acting underwriting securities			
Employee benefits payable		411,200,596.34	505,041,339.78
Taxes payable		519,001,828.13	631,873,885.53
Other payables		844,765,589.35	936,824,946.78
Including: Interests payable		32,785,334.45	30,067,840.57
Dividends payable		214,800,000.00	9,000,000.00
Service charge and commission payable			
Reinsurance accounts payable			
Held-for-sale liabilities			
Non-current liabilities due within one year		2,034,627,525.65	2,434,784,105.62
Other current liabilities		136,015,700.35	207,608,039.97
<b>Total current liabilities</b>		<b>16,284,647,436.56</b>	<b>17,692,195,447.65</b>
<b>Non-current liabilities:</b>			
Reserves for insurance contracts			
Long-term borrowings		11,226,421,849.76	11,180,429,344.74
Bonds payable			
Including: Preference shares			
Perpetual bonds			
Lease liabilities		154,072,952.30	131,188,501.84
Long-term payables		216,886,557.98	327,081,334.57
Long-term employee benefits payable		170,154,842.53	169,704,688.88
Provisions		401,106,088.16	424,754,682.07
Deferred income		358,418,137.24	355,500,363.45
Deferred tax liabilities		271,170,708.77	279,445,302.10
Other non-current liabilities			
<b>Total non-current liabilities</b>		<b>12,798,231,136.74</b>	<b>12,868,104,217.65</b>
<b>Total liabilities</b>		<b>29,082,878,573.30</b>	<b>30,560,299,665.30</b>
<b>Owners' equity:</b>			
Share capital		1,834,328,747.00	1,834,328,747.00
Other equity instruments			
Including: Preference shares			
Perpetual bonds			
Capital reserves		7,240,933,160.89	7,194,057,351.89
Less: Treasury stock		199,994,611.05	199,994,611.05
Other comprehensive income		41,345,428.49	25,898,425.38
Special reserve		174,341,817.33	124,216,867.13
Surplus reserves		782,017,671.52	782,017,671.52
General risk reserve			
Retained earning		10,000,021,676.13	8,981,946,837.57
<b>Total equity attributable to shareholders of the Company</b>		<b>19,872,993,890.31</b>	<b>18,742,471,289.44</b>
Non-controlling interests		2,526,811,877.19	3,268,010,829.40
<b>Total owners' equity</b>		<b>22,399,805,767.50</b>	<b>22,010,482,118.84</b>
<b>Total liabilities and shareholders' equity</b>		<b>51,482,684,340.80</b>	<b>52,570,781,784.14</b>

Legal representative:

Principal in charge of accounting:

Head of accounting department:

# Balance Sheet of the Parent Company

30 June 2024

Prepared by: Yunnan Yuntianhua Co., Ltd.

Currency: RMB Yuan

Item	Note	30 June 2024	31 December 2023
<b>Current assets:</b>			
Cash at bank and on hand		441,656,737.26	791,275,006.91
Financial assets held for trading			
Derivative financial assets			
Notes receivable			
Accounts receivable		1,761,368,799.58	1,575,237,572.52
Financing receivable		533,877,850.89	577,511,219.96
Advances to suppliers		20,023,832.90	542,393,154.09
Other receivables		1,073,975,131.55	191,050,608.97
Including: Interest receivables			
Dividends receivable		71,000,000.00	18,200,000.00
Inventories		112,256,175.08	143,437,800.64
Including: data resources			
Contract assets			
Held-for-sale assets			
Non-current assets due within one year		235,000,000.00	60,843,333.32
Other current assets		28,000,007.40	312,124,997.25
<b>Total current assets</b>		<b>4,206,158,534.66</b>	<b>4,193,873,693.66</b>
<b>Non-current assets:</b>			
Debt investments		600,000,000.00	600,000,000.00
Other debt investments			
Long-term receivables			
Long-term equity investments		20,961,764,450.39	19,959,510,977.47
Investment in other equity instruments		20,708,304.28	11,708,304.28
Other non-current financial assets			
Investment properties			
Fixed assets		118,339,160.19	114,051,776.68
Construction in progress		75,640,935.34	61,619,961.14
Productive biological assets			
Oil and gas assets			
Right-of-use assets		20,927,604.97	23,917,262.82
Intangible assets		69,844,333.62	73,029,661.90
Including: data resources			
Development costs			
Including: data resources			
Goodwill			
Long-term prepaid expenses		8,057,750.98	8,788,915.69
Deferred tax assets		-	-
Other non-current assets		24,646,400.00	25,074,785.30
<b>Total non-current assets</b>		<b>21,899,928,939.77</b>	<b>20,877,701,645.28</b>
<b>Total assets</b>		<b>26,106,087,474.43</b>	<b>25,071,575,338.94</b>

Legal representative:

Principal in charge of accounting:

Head of accounting department:

# Balance Sheet of the Parent Company (Continued)

30 June 2024

Prepared by: Yunnan Yuntianhua Co., Ltd.

Currency: RMB Yuan

Item	Note	30 June 2024	31 December 2023
<b>Current liabilities:</b>			
Short-term borrowings		105,589,980.35	
Financial liabilities held for trading			
Derivative financial liabilities			
Notes payable			
Accounts payable		4,909,495,900.19	2,323,230,197.12
Advances from customers			3,381,776.02
Contract liabilities		3,566,672,562.80	4,035,657,773.31
Employee benefits payable		23,660,224.84	38,065,153.78
Taxes payable		9,090,320.60	12,322,208.26
Other payables		69,152,323.24	208,115,277.17
Including: Interests payable			
Dividends payable			
Held-for-sale liabilities			
Non-current liabilities due within one year		334,622,614.16	714,941,534.90
Other current liabilities		321,000,530.65	363,209,199.60
<b>Total current liabilities</b>		<b>9,339,284,456.83</b>	<b>7,698,923,120.16</b>
<b>Non-current liabilities:</b>			-
Long-term borrowings		3,605,680,000.00	3,005,650,000.00
Bonds payable			
Including: Preference shares			
Perpetual bonds			
Lease liabilities		15,282,980.01	18,621,746.87
Long-term payables			
Long-term employee benefits payable		5,142,738.66	5,142,738.66
Provisions		27,431,000.18	27,431,000.18
Deferred income		17,761,054.38	5,982,656.58
Deferred tax liabilities			
Other non-current liabilities			
<b>Total non-current liabilities</b>		<b>3,671,297,773.23</b>	<b>3,062,828,142.29</b>
<b>Total liabilities</b>		<b>13,010,582,230.06</b>	<b>10,761,751,262.45</b>
<b>Owners' equity:</b>			
Share capital		1,834,328,747.00	1,834,328,747.00
Other equity instruments			
Including: Preference shares			
Perpetual bonds			
Capital reserves		9,394,079,768.99	9,390,914,305.02
Less: Treasury stock		199,994,611.05	199,994,611.05
Other comprehensive income		6,674,180.68	5,770,116.28
Special reserve			
Surplus reserves		511,313,426.63	511,313,426.63
Retained earning		1,549,103,732.12	2,767,492,092.61
<b>Total owners' equity</b>		<b>13,095,505,244.37</b>	<b>14,309,824,076.49</b>
<b>Total liabilities and shareholders' equity</b>		<b>26,106,087,474.43</b>	<b>25,071,575,338.94</b>

Legal representative:

Principal in charge of accounting:

Head of accounting department:

# Consolidated Income Statement

Semi-annual 2024

Prepared by: Yunnan Yuntianhua Co., Ltd.

Currency: RMB Yuan

Item	Note	Semi-annual 2024	Semi-annual 2023
<b>I. Total revenue</b>		<b>31,992,939,935.03</b>	<b>35,218,651,093.08</b>
Including: Revenue		31,992,939,935.03	35,218,651,093.08
Interest income			
Premiums earned			
Service charge and commission income			
<b>II. Total cost of sales</b>		<b>28,328,585,053.33</b>	<b>31,592,299,371.83</b>
Including: Cost of sales		28,328,585,053.33	31,592,299,371.83
Interest expenses			
Service charge and commission expenses			
Surrender value			
Net claims expenses			
Net appropriation of deposit for duty			
Policy dividend expenses			
Reinsurance expenses			
Taxes and surcharges		398,866,169.30	347,901,326.00
Selling expenses		365,934,892.18	367,597,073.33
General and administrative expenses		406,219,006.10	428,514,928.60
Research and development expenses		199,017,498.54	203,694,978.54
Financial expenses		279,190,852.59	350,596,812.78
Including: Interest expenses		307,136,476.70	443,926,312.35
Interest income		49,476,024.44	62,662,575.57
Add: Other income		73,173,231.76	77,025,319.60
Investment income (Loss marked with "-")		348,404,622.32	231,663,940.37
Including: Income from investments in associates and joint ventures		340,651,121.23	202,187,673.89
Gains on derecognition of financial assets measured at amortized cost			
Exchange gains (Loss marked with "-")			
Gains on net exposure hedge (Loss marked with "-")			
Gains on changes in fair value (Loss marked with "-")		-634,457.88	-2,328,520.00
Credit impairment losses (Loss marked with "-")		42,007,049.74	4,678,127.22
Asset impairment losses (Loss marked with "-")		-45,503,343.84	-99,658,276.23
Gains on disposal of assets (Loss marked with "-")		-720,408.96	11,036,517.78
<b>III. Operating profit (Loss marked with "-")</b>		<b>4,081,081,574.84</b>	<b>3,848,768,829.99</b>
Add: Non-operating income		4,836,488.46	6,566,001.61
Less: Non-operating expenses		31,331,891.63	8,871,620.22
<b>IV. Total profit (Total loss marked with "-")</b>		<b>4,054,586,171.67</b>	<b>3,846,463,211.38</b>
Less: Income tax expenses		629,483,474.82	513,252,033.94
<b>V. Net profit (Net loss marked with "-")</b>		<b>3,425,102,696.85</b>	<b>3,333,211,177.44</b>
<b>(I) Classified by continuity of operations</b>		<b>3,425,102,696.85</b>	<b>3,333,211,177.44</b>
1. Net profit from continuing operations (Net loss marked with "-")		3,425,102,696.85	3,333,211,177.44
2. Net profit from discontinued operations (Net loss marked with "-")			
<b>(II) Classified by owner's equity</b>		<b>3,425,102,696.85</b>	<b>3,333,211,177.44</b>
1. Net profit attributable to equity owners of the parent company (Net loss marked with "-")		2,841,065,569.56	2,677,616,183.31
2. Gains or losses attributable to non-controlling interests (Net loss marked with "-")		584,037,127.29	655,594,994.13
<b>VI. Other comprehensive income after tax</b>		<b>15,488,874.09</b>	<b>87,408,313.11</b>
Net after-tax amount of other comprehensive income attributable to equity owners of the parent company		15,447,003.11	87,315,372.58
(I) Other comprehensive income that cannot be reclassified into profit or loss			
1. Remeasurement of changes in defined benefit plans			
2. Other comprehensive income not converted into profit or loss under the equity method			
3. Fair value changes of investments in other equity instruments			
4. Fair value changes of enterprise's own credit risks			
5. Others			
(II) Other comprehensive income to be reclassified to profit or loss		15,447,003.11	87,315,372.58
1. Other comprehensive income available for transfer to profit or loss under the equity method			
2. Fair value changes of other debt instruments		2,059,257.80	-
3. Amount reclassified from financial assets to other comprehensive income			
4. Provision for credit impairment of other debt investments			
5. Cash flow hedge reserves (Effective portion of cash flow hedge gains and losses)			
6. Translation difference of foreign currency statements		13,387,745.31	87,315,372.58
7. Others			
Net after-tax amount of other comprehensive income attributable to non-controlling interests		41,870.98	92,940.53
<b>VII. Total comprehensive income</b>		<b>3,440,591,570.94</b>	<b>3,420,619,490.55</b>
Total comprehensive income attributable to shareholders of the parent company		2,856,512,572.67	2,764,931,555.89
Total comprehensive income attributable to non-controlling interests		584,078,998.27	655,687,934.66
<b>VIII. Earnings per share:</b>			
(I) Basic earnings per share (RMB/share)		1.5488	1.4597
(II) Diluted earnings per share (RMB/share)		1.5488	1.4597

For a business combination under common control occurred during the year, the net profit realized by the combined party prior to the combination was RMB \_\_\_\_\_. The net profit realized by the combined party in the prior year was RMB \_\_\_\_\_.

Legal representative: \_\_\_\_\_ Principal in charge of accounting: \_\_\_\_\_ Head of accounting department: \_\_\_\_\_

# Income Statement of the Parent Company

Semi-annual 2024

Prepared by: Yunnan Yuntianhua Co., Ltd.

Currency: RMB Yuan

Item	Note	Semi-annual 2024	Semi-annual 2023
<b>I. Revenue</b>		<b>10,951,886,443.57</b>	<b>15,473,403,071.15</b>
Less: Cost of sales		10,755,053,836.85	14,876,300,601.33
Taxes and surcharges		8,616,730.34	11,248,414.86
Selling expenses		15,515,004.59	37,458,306.80
General and administrative expenses		76,018,965.56	92,603,167.37
Research and development expenses		47,368,604.20	57,285,099.37
Financial expenses		7,986,566.23	7,517,118.76
Including: Interest expenses		58,423,934.25	102,401,557.34
Interest income		51,668,466.40	96,159,805.51
Add: Other income		1,158,121.03	631,203.86
Investment income (Loss marked with "-")		568,756,611.55	965,528,325.60
Including: Income from investments in associates and joint ventures		327,730,611.55	196,895,663.77
Gains on derecognition of financial assets measured at amortized cost			
Gains on net exposure hedge (Loss marked with "-")			
Gains on changes in fair value (Loss marked with "-")			
Credit impairment losses (Loss marked with "-")		1,443,040.87	-9,194.98
Asset impairment losses (Loss marked with "-")		-	-41,450,748.15
Gains on disposal of assets (Loss marked with "-")		-	-
<b>II. Operating profit (Loss marked with "-")</b>		<b>612,684,509.25</b>	<b>1,315,689,948.99</b>
Add: Non-operating income		20,000.00	266,000.64
Less: Non-operating expenses		8,102,138.74	1,500,046.82
<b>III. Total profit (Total loss marked with "-")</b>		<b>604,602,370.51</b>	<b>1,314,455,902.81</b>
Less: Income tax expenses		-	-
<b>IV. Net profit (Net loss marked with "-")</b>		<b>604,602,370.51</b>	<b>1,314,455,902.81</b>
(I) Net profit from continuing operations (Net loss marked with "-")		604,602,370.51	1,314,455,902.81
(II) Net profit from discontinued operations (Net loss marked with "-")			
<b>V. Other comprehensive income after tax</b>		<b>904,064.40</b>	
(I) Other comprehensive income that cannot be reclassified into profit or loss			
1. Remeasurement of changes in defined benefit plans			
2. Other comprehensive income not converted into profit or loss under the equity method			
3. Fair value changes of investments in other equity instruments			
4. Fair value changes of enterprise's own credit risks			
5. Others			
(II) Other comprehensive income to be reclassified to profit or loss		904,064.40	-
1. Other comprehensive income available for transfer to profit or loss under the equity method			
2. Fair value changes of other debt instruments		904,064.40	-
3. Amount reclassified from financial assets to other comprehensive income			
4. Provision for credit impairment of other debt investments			
5. Cash flow hedge reserves (Effective portion of cash flow hedge gains and losses)			
6. Translation difference of foreign currency statements			
7. Others			
<b>VI. Total comprehensive income</b>		<b>605,506,434.91</b>	<b>1,314,455,902.81</b>
<b>VII. Earnings per share</b>			
(I) Basic earnings per share (RMB/share)			
(II) Diluted earnings per share (RMB/share)			

Legal representative:

Principal in charge of accounting:

Head of accounting department:

## Consolidated Cash Flow Statement

Semi-annual 2024

Prepared by: Yunnan Yuntianhua Co., Ltd.

Currency: RMB Yuan

Item	Note	Semi-annual 2024	Semi-annual 2023
<b>I. Cash flows from operating activities:</b>			
Cash received from sales of goods or rendering of services		32,886,761,573.06	38,515,982,601.93
Net cash increase of client and other bank's deposit			
Net cash increase in borrowings from the central bank			
Net cash increase in borrowings from other financial institutions			
Cash received for premiums of original insurance contracts			
Net cash received for reinsurance business			
Net increase of deposit and investment of the insured			
Cash received from interest, service charge and commission			
Net increase in borrowings from banks and other financial institutions			
Net increase of fund for repurchase business			
Net cash received from acting trading securities			
Received tax refunds		-	-
Cash received relating to other operating activities		649,375,369.77	389,965,082.34
<b>Sub-total of cash inflows from operating activities</b>		<b>33,536,136,942.83</b>	<b>38,905,947,684.27</b>
Cash paid for goods and services		24,839,225,475.05	31,914,833,080.81
Net increase in client's loan and advances			
Net increase of deposit in the central bank and other banks			
Cash for payment of compensation for original insurance contracts			
Net increase in lending to banks and other financial institutions			
Cash paid for interest, service charge and commission			
Cash for payment of policy dividend			
Cash paid to and on behalf of employees		1,239,940,235.40	1,187,848,513.15
Payments of taxes and surcharges		1,810,702,633.71	1,695,227,825.54
Cash paid relating to other operating activities		1,026,671,363.72	821,508,109.24
<b>Sub-total of cash outflows from operating activities</b>		<b>28,916,539,707.88</b>	<b>35,619,417,528.74</b>
<b>Net cash flows generated from operating activities</b>		<b>4,619,597,234.95</b>	<b>3,286,530,155.53</b>
<b>II. Cash flows from investing activities:</b>			
Cash received from disinvestments		-	-
Cash received from returns on investments		473,530,000.00	248,700,000.00
Cash received from the disposal of fixed assets, intangible assets and other long-term assets		6,905,560.95	33,162,764.00
Net cash received from the disposal of subsidiaries and other business units		-	3,401,009.28
Cash received relating to other investing activities		-	34,560,417.00
<b>Sub-total of cash inflows from investing activities</b>		<b>480,435,560.95</b>	<b>319,824,190.28</b>
Cash paid to acquire fixed assets, intangible assets and other long-term assets		395,195,342.78	784,466,286.66
Cash paid for investments		131,500,000.00	-
Net increase of pledge Loans		-	-
Net cash paid to acquire subsidiaries and other business units		-	1,377,042,449.32
Cash paid relating to other investing activities		-	214,731.00
<b>Sub-total of cash outflows from investing activities</b>		<b>526,695,342.78</b>	<b>2,161,723,466.98</b>
<b>Net cash flows generated from investing activities</b>		<b>-46,259,781.83</b>	<b>-1,841,899,276.70</b>
<b>III. Cash flows from financing activities:</b>			
Cash received from investments		2,450,000.00	-
Including: The subsidiary received cash from non-controllings' investment		2,450,000.00	-
Cash received from borrowings		5,220,863,216.21	14,762,396,886.24
Cash received relating to other financing activities		300,079,488.57	1,648,726,087.69
<b>Sub-total of cash inflows from financing activities</b>		<b>5,523,392,704.78</b>	<b>16,411,122,973.93</b>
Cash repayments of debts		6,432,539,370.61	12,086,779,397.19
Cash used to pay dividends, profits, or interest expenses		2,326,436,316.68	2,795,374,277.58
Including: Dividends and profits paid to non-controlling interests by subsidiaries		17,994,000.00	446,640,817.78
Cash paid relating to other financing activities		1,655,203,988.60	2,258,217,171.02
<b>Sub-total of cash outflows from financing activities</b>		<b>10,414,179,675.89</b>	<b>17,140,370,845.79</b>
<b>Net cash flows generated from financing activities</b>		<b>-4,890,786,971.11</b>	<b>-729,247,871.86</b>
<b>IV. Effect of foreign exchange rate changes on cash and cash equivalents</b>		<b>-13,068,931.86</b>	<b>-585,953.32</b>
<b>V. Net increase in cash and cash equivalents</b>		<b>-330,518,449.85</b>	<b>714,797,053.65</b>
Add: Opening balance of cash and cash equivalents		6,026,366,539.65	5,776,476,215.45
<b>VI. Closing balance of cash and cash equivalents</b>		<b>5,695,848,089.80</b>	<b>6,491,273,269.10</b>

Legal representative:

Principal in charge of accounting:

Head of accounting department:

## Cash Flow Statement of the Parent Company

Semi-annual 2024

Prepared by: Yunnan Yuntianhua Co., Ltd.

Currency: RMB Yuan

Item	Note	Semi-annual 2024	Semi-annual 2023
<b>I. Cash flows from operating activities:</b>			
Cash received from sales of goods or rendering of services		12,161,081,506.56	16,869,337,510.26
Received tax refunds		-	-
Cash received related to other operating activities		94,950,495.28	138,797,003.41
<b>Subtotal of cash inflows from operating activities</b>		<b>12,256,032,001.84</b>	<b>17,008,134,513.67</b>
Cash paid for goods and services		10,414,764,061.76	15,154,422,620.98
Cash paid to and on behalf of employees		77,952,599.07	84,603,473.39
Payments of taxes and surcharges		65,268,316.39	66,630,011.35
Cash paid relating to other operating activities		119,651,335.82	418,812,719.67
<b>Sub-total of cash outflows from operating activities</b>		<b>10,677,636,313.04</b>	<b>15,724,468,825.39</b>
<b>Net cash flows generated from operating activities</b>		<b>1,578,395,688.80</b>	<b>1,283,665,688.28</b>
<b>II. Cash flows from investing activities:</b>			
Cash received from disinvestments		300,710,000.00	87,369,500.00
Cash received from returns on investments		697,856,000.00	757,825,477.71
Cash received from the disposal of fixed assets, intangible assets and other long-term assets		14,136,000.00	-
Net cash received from the disposal of subsidiaries and other business units		-	-
Cash received relating to other investing activities		40,456,302.45	-
<b>Sub-total of cash inflows from investing activities</b>		<b>1,053,158,302.45</b>	<b>845,194,977.71</b>
Cash paid to acquire fixed assets, intangible assets and other long-term assets		35,581,288.47	22,444,733.95
Cash paid for investments		2,058,640,033.00	1,770,911,200.00
Net cash paid to acquire subsidiaries and other business units		-	-
Cash paid relating to other investing activities		255,058,740.00	-
<b>Sub-total of cash outflows from investing activities</b>		<b>2,349,280,061.47</b>	<b>1,793,355,933.95</b>
<b>Net cash flows generated from investing activities</b>		<b>-1,296,121,759.02</b>	<b>-948,160,956.24</b>
<b>III. Cash flows from financing activities:</b>			
Cash received from investments		-	-
Cash received from borrowings		2,516,236,437.84	2,942,328,747.00
Cash received relating to other financing activities		-	-
<b>Sub-total of cash inflows from financing activities</b>		<b>2,516,236,437.84</b>	<b>2,942,328,747.00</b>
Cash repayments of debts		1,262,749,484.59	1,210,424,001.75
Cash used to pay dividends, profits, or interest expenses		1,885,379,154.09	1,936,730,304.34
Cash paid relating to other financing activities		-	544,137,975.34
<b>Sub-total of cash outflows from financing activities</b>		<b>3,148,128,638.68</b>	<b>3,691,292,281.43</b>
<b>Net cash flows generated from financing activities</b>		<b>-631,892,200.84</b>	<b>-748,963,534.43</b>
<b>IV. Effect of foreign exchange rate changes on cash and cash equivalents</b>		<b>1.41</b>	<b>-15,794.69</b>
<b>V. Net increase in cash and cash equivalents</b>		<b>-349,618,269.65</b>	<b>-413,474,597.08</b>
Add: Opening balance of cash and cash equivalents		791,275,006.91	1,129,748,618.36
<b>VI. Closing balance of cash and cash equivalents</b>		<b>441,656,737.26</b>	<b>716,274,021.28</b>

Legal representative:

Principal in charge of accounting:

Head of accounting department:



# Consolidated Statement of Changes in Shareholders' Equity

Semi-annual 2024

Prepared by: Yunnan Yuntianhua Co., Ltd.

Currency: RMB Yuan

Item	Semi-annual 2024													
	Equity attributable to shareholders of the parent company													Non-controlling interests
	Share capital	Preference shares	Other equity instruments Perpetual bonds	Others	Capital reserves	Less: Treasury stock	Other comprehensive income	Special reserves	Surplus reserves	General risk reserve	Undistributed profits	Others	Subtotal	
I. Closing balance of the prior year	1,834,328,747.00				7,194,057,351.89	199,994,611.05	25,898,425.38	124,216,867.13	782,017,671.52		8,981,946,837.57		18,742,471,289.44	3,268,010,829.40
Add: Changes in accounting policies														
Correction of prior-period errors														
Others														
II. Opening balance of the current year	1,834,328,747.00				7,194,057,351.89	199,994,611.05	25,898,425.38	124,216,867.13	782,017,671.52		8,981,946,837.57		18,742,471,289.44	3,268,010,829.40
III. Increase or decrease in the current year (Decrease marked with "-")					46,875,809.00		15,447,003.11	50,124,950.20			1,018,074,838.56		1,130,522,600.87	-741,198,952.21
(1) Total comprehensive income							15,447,003.11				2,841,065,569.56		2,856,512,572.67	584,078,998.27
(2) Shareholder's inputs and decreases in capital					46,875,809.00								46,875,809.00	2,450,000.00
1. Ordinary shares invested by shareholders														2,450,000.00
2. Other equity instrument holder's investment														
3. Amount of share-based payments included in shareholder's equity														
4. Others					46,875,809.00								46,875,809.00	
(3) Profit distribution											-1,822,990,731.00		-1,822,990,731.00	-223,794,000.00
1. Withdrawal of surplus reserves														
2. Withdrawal of general risk reserve														
3. Distribution to shareholders											-1,822,990,731.00		-1,822,990,731.00	-223,794,000.00
4. Others													-	
(4) Internal transfer of shareholders' equity													-	
1. Transfer of capital reserve to share capital													-	
2. Transfer of surplus reserve to share capital													-	
3. Surplus reserves to cover losses													-	
4. Changes in defined benefit plans carried forward to retained earnings													-	
5. Other comprehensive income carried forward to retained earnings													-	
6. Others													-	
(5) Special reserves								50,124,950.20					50,124,950.20	10,576,833.73
1. Withdrawal in the current year								120,061,823.78					120,061,823.78	33,306,930.30
2. Use in the current year								69,936,873.58					69,936,873.58	22,730,096.57
(6) Others													-1,114,510,784.21	-1,114,510,784.21
IV. Closing balance of the current year	1,834,328,747.00				7,240,933,160.89	199,994,611.05	41,345,428.49	174,341,817.33	782,017,671.52		10,000,021,676.13		19,872,993,890.31	2,526,811,877.19

Legal representative:

Principal in charge of accounting:

Head of accounting department:

Consolidated Statement of Changes in Shareholders' Equity(Continued)  
Semi-annual 2024

Prepared by: Yunnan Yuntianhua Co., Ltd.

Currency: RMB Yuan

Item	Semi-annual 2023													
	Equity attributable to shareholders of the parent company													Non-controlling interests
	Share capital	Other equity instruments			Capital reserves	Less: Treasury stock	Other comprehensive income	Special reserves	Surplus reserves	General risk reserve	Undistributed profits	Others	Subtotal	
		Preference shares	Perpetual bonds	Others										Total owners' equity
I. Closing balance of the prior year	1,834,754,087.00				7,294,862,263.67	1,200,225.00	44,671,788.41	115,332,605.74	511,208,162.19		6,564,886,928.05		16,364,515,610.06	3,048,252,677.78
Add: Changes in accounting policies														
Correction of prior-period errors														
Others														
II. Opening balance of the current year	1,834,754,087.00				7,294,862,263.67	1,200,225.00	44,671,788.41	115,332,605.74	511,208,162.19		6,564,886,928.05		16,364,515,610.06	3,048,252,677.78
III. Increase or decrease in the current year	-425,340.00				8,856,447.79	-1,200,225.00	88,007,292.68	41,641,621.90			843,287,436.31		982,567,683.68	331,958,422.06
(1) Total comprehensive income							88,007,292.68				2,677,616,183.31		2,765,623,475.99	655,687,934.66
(2) Shareholder's inputs and decreases in capital	-425,340.00				8,856,447.79			-					8,431,107.79	109,706,509.71
1. Ordinary shares invested by shareholders	-425,340.00				-689,050.80								-1,114,390.80	85,494,609.71
2. Other equity instrument holder's investment														
3. Amount of share-based payments included in shareholder's equity														
4. Others					9,545,498.59			-					9,545,498.59	24,211,900.00
(3) Profit distribution											-1,834,328,747.00		-1,834,328,747.00	-446,640,817.78
1. Withdrawal of surplus reserves														
2. Withdrawal of general risk reserve														
3. Distribution to shareholders											-1,834,328,747.00		-1,834,328,747.00	-446,640,817.78
4. Others														
(4) Internal transfer of shareholders' equity														
1. Transfer of capital reserve to share capital														
2. Transfer of surplus reserve to share capital														
3. Surplus reserves to cover losses														
4. Changes in defined benefit plans carried forward to retained earnings														
5. Other comprehensive income carried forward to retained earnings														
6. Others														
(5) Special reserves								41,641,621.90					41,641,621.90	13,204,795.47
1. Withdrawal in the current year								123,125,450.18					123,125,450.18	30,865,040.70
2. Use in the current year								81,483,828.28					81,483,828.28	17,660,245.23
(6) Others						-1,200,225.00							1,200,225.00	1,200,225.00
IV. Closing balance of the current year	1,834,328,747.00				7,303,718,711.46	-	132,679,081.09	156,974,227.64	511,208,162.19		7,408,174,364.36		17,347,083,293.74	3,380,211,099.84

Legal representative:

Principal in charge of accounting:

Head of accounting department:

**Parent Company's Statement of Changes in Shareholders' Equity**

Semi-annual 2024

Prepared by: Yunnan Yuntianhua Co., Ltd.

Currency: RMB Yuan

Item	Semi-annual 2024											
	Share capital	Other equity instruments			Capital reserves	Less: Treasury stock	Other comprehensive income	Special reserves	Surplus reserves	Undistributed profits	Others	Total shareholders' equity
		Preference shares	Perpetual bonds	Others								
I. Closing balance of the prior year	1,834,328,747.00				9,390,914,305.02	199,994,611.05	5,770,116.28		511,313,426.63	2,767,492,092.61		14,309,824,076.49
Add: Changes in accounting policies												
Correction of prior-period errors												
Others												
II. Opening balance of the current year	1,834,328,747.00				9,390,914,305.02	199,994,611.05	5,770,116.28		511,313,426.63	2,767,492,092.61		14,309,824,076.49
III. Increase or decrease in the current year (Decrease marked with "-")					3,165,463.97		904,064.40			-1,218,388,360.49		-1,214,318,832.12
(1) Total comprehensive income							904,064.40			604,602,370.51		605,506,434.91
(2) Shareholder's inputs and decreases in capital					3,165,463.97							3,165,463.97
1. Ordinary shares invested by shareholders												
2. Other equity instrument holder's investment												
3. Amount of share-based payments included in shareholder's equity												
4. Others					3,165,463.97							3,165,463.97
(3) Profit distribution										-1,822,990,731.00		-1,822,990,731.00
1. Withdrawal of surplus reserves												-
2. Distribution to shareholders										-1,822,990,731.00		-1,822,990,731.00
3. Others												
(4) Internal transfer of shareholders' equity												
1.Transfer of capital reserve to share capital												
2.Transfer of surplus reserve to share capital												
3. Surplus reserves to cover losses												
4. Changes in defined benefit plans carried forward to retained earnings												
5. Other comprehensive income carried forward to retained earnings												
6. Others												
(5) Special reserves												
1. Withdrawl in the current year												
2. Use in the current year												
(6) Others												
IV. Closing balance of the current year	1,834,328,747.00				9,394,079,768.99	199,994,611.05	6,674,180.68		511,313,426.63	1,549,103,732.12		13,095,505,244.37

Legal representative:

Principal in charge of accounting:

Head of accounting department:

**Parent Company's Statement of Changes in Shareholders' Equity(Continued)**

Semi-annual 2024

Prepared by: Yunnan Yuntianhua Co., Ltd.

Currency: RMB Yuan

Item	Semi-annual 2023											
	Share capital	Other equity instruments			Capital reserves	Less: Treasury stock	Other comprehensive income	Special reserves	Surplus reserves	Undistributed profits	Others	Total shareholders' equity
		Preference shares	Perpetual bonds	Others								
I. Closing balance of the prior year	1,834,754,087.00				9,392,424,460.58	1,200,225.00	7,441,253.19		240,503,917.30	2,164,535,255.66		13,638,458,748.73
Add: Changes in accounting policies												
Correction of prior-period errors												
Others												
II. Opening balance of the current year	1,834,754,087.00				9,392,424,460.58	1,200,225.00	7,441,253.19		240,503,917.30	2,164,535,255.66		13,638,458,748.73
III. Increase or decrease in the current year (Decrease marked with "-")	-425,340.00				7,071,446.70	-1,200,225.00	303,769.80			-519,872,844.19		-511,722,742.69
(1) Total comprehensive income							303,769.80			1,314,455,902.81		1,314,759,672.61
(2) Shareholder's inputs and decreases in cap	-425,340.00				7,071,446.70							6,646,106.70
1. Ordinary shares invested by shareholders	-425,340.00				-689,050.80							-1,114,390.80
2. Other equity instrument holder's investment												
3. Amount of share-based payments included in shareholder's equity												
4. Others					7,760,497.50							7,760,497.50
(3) Profit distribution										-1,834,328,747.00		-1,834,328,747.00
1. Withdrawal of surplus reserves												
2. Distribution to shareholders										-1,834,328,747.00		-1,834,328,747.00
3. Others												
(4) Internal transfer of shareholders' equity												
1.Transfer of capital reserve to share capital												
2.Transfer of surplus reserve to share capital												
3. Surplus reserves to cover losses												
4. Changes in defined benefit plans carried forward to retained earnings												
5. Other comprehensive income carried forward to retained earnings												
6. Others												
(5) Special reserves												
1. Withdrawl in the current year												
2. Use in the current year												
(6) Others						-1,200,225.00						1,200,225.00
IV. Closing balance of the current year	1,834,328,747.00				9,399,495,907.28		7,745,022.99		240,503,917.30	1,644,662,411.47		13,126,736,006.04

Legal representative:

Principal in charge of accounting:

Head of accounting department: